

CERTIFICATE

2018

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	65,130	21,430	2,431
Debt Service	10-113				
Totals	xxxxxxxxxx		65,130	21,430	2,431
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
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Final Assessed Valuation:	County Clerk's Use Only
Harvey County	8,816,016
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

[Signature]
Kimi Ryan City Clerk
[Signature]

Attest: 8-18 2017

[Signature]
County Clerk



Governing Body

RECEIVED

AUG 18 2017

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 21,006
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,006

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	58,015	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	594,751	
5b. Personal property 2016	-	637,907	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		58,015	
8. Total estimated valuation July, 1, 2017		8,777,012	
9. Total valuation less valuation adjustment (8 minus 7)		8,718,997	
10. Factor for increase (7 divided by 9)		0.00665	
11. Amount of increase (10 times 3)	+	\$ 140	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	21,146	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,146	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	294	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	21,440	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	21,006	2,175	41	14	496
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,006	2,175	41	14	496

County Treas Motor Vehicle Estimate

2,175

County Treas Recreational Vehicle Estimate

41

County Treas 16/20M Vehicle Estimate

14

County Treas Commercial Vehicle Tax Estimate

496

County Treas Watercraft Tax Estimate

11

MVT Factor 0.10354

RVT Factor 0.00195

16/20M Factor 0.00067

Comm Veh Facto 0.02361

Watercraft Factor 0.00052

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,980	48,566	37,487
Receipts:			
Ad Valorem Tax	20,710	21,006	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	355	300	300
Motor Vehicle Tax	2,248	2,100	2,175
Recreational Vehicle Tax	47	40	41
16/20M Vehicle Tax	19	15	14
Commercial Vehicle Tax	503	450	496
Watercraft Tax	13	10	11
LAVTR			0
Sexton Fees	4,039	1,500	1,500
Lot Sales	1,930	2,500	2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,864	27,921	7,037
Resources Available:	67,844	76,487	44,524
Expenditures:			
Personnel Costs	16,634	20,000	22,000
Contractual Services	2,432	5,000	16,000
Commodities	212	4,000	7,130
Capital Outlay	0	10,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	19,278	39,000	65,130
Unencumbered Cash Balance Dec 31	48,566	37,487	xxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	49,700	54,350	65,130
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,130
Tax Required			20,606
Delinquent Comp Rate: 4.0%			824
Amount of 2017 Ad Valorem Tax			21,430

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Burrton Cemetery District
Harvey County

will meet on August 7, 2017 at 6:15P.M. at Burrton City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Council Chambers and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county)

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	19,278	2.391	39,000	2.438	65,130	21,430	2.442
Debt Service							
Totals	19,278	2.391	39,000	2.438	65,130	21,430	2.442
Less: Transfers	0		0		0		
Net Expenditures	19,278		39,000		65,130		
Total Tax Levied	20,585		21,006		XXXXXXXXXXXXXX		
Assessed Valuation:	9,151,952		9,096,644		8,777,012		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Ryan
Clerk

NOTICE

Published in The Harvey County Independent July 27, 2017

NOTICE OF BUDGET HEARING

The governing body of
Burton Cemetery District
Harvey County

will meet on August 7, 2017 at 6:15P.M. at Burton City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton City Council Chambers and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county)

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad-Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	19,278	2.391	39,000	2.438	65,130	21,430	2.442
Debt Service							
Totals	19,278	2.391	39,000	2.438	65,130	21,430	2.442
Less: Transfers	0		0		0		
Net Expenditures	19,278		39,000		65,130		
Total Tax Levied	20,385		21,006		XXXXXXX		
Assessed Valuation:	9,151,952		9,096,644		8,777,012		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Ryan
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

g first duly sworn, deposes and says: That
Publisher of

THE HARVEY COUNTY INDEPENDENT

i periodical newspaper printed in the State
nsas, and published in and general circulation
rvey County, Kansas, and that said newspaper
a trade, religious or fraternal publication.

newspaper is a weekly published at least 50
a year, has been so published continuously
interruptedly in said county and state for a
l of 1 year prior to the first publication of
notice; and has been admitted at the post office
lstead, Kansas in said County as second class
r.

the attached notice is a true copy thereof
was published in the regular and entire issue of
newspaper for 1 consecutive weeks,

st publication thereof being July
on the 27 day of 2017.
ubsequent publications being made on the
ing dates

orm prepared by:

Subscribed and sworn to before me this 27

day of July 2017

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 144.00

